

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance
70% City/County Share					
Albany	City of Albany Trip Reduction Program	Implement a trip-reduction program targeting various schools and major employers.	\$ 87,460	\$ 50,960	\$ 34,924
Fremont	South Fremont Arterial Management	Improve arterial operations along 5 corridors by upgrading existing traffic signal system equipment and updating existing traffic signal coordination plans for the weekday AM, Midday, and PM peak periods.	\$ 188,000	\$ 188,000	\$ 448,875
Piedmont	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools.	\$ 33,500	\$ 21,251	\$ 21,251
Pleasanton	Sidewalks & Bike Lanes approaching Bernal Bridge at Arroyo De La Laguna	Design & Construction of Sidewalks and Bike Lanes on approaches to the Bernal Bridge over Arroyo De La Laguna.	\$ 100,000	\$ 100,000	\$ 47,397
Pleasanton	Trip Reduction Program	Trip Reduction Program Employer-based and school based program. The project also consists of monitoring efforts by conducting transportation surveys to gather data.	\$131,000	\$47,000	\$ 47,397
County of Alameda	Fairmont Campus to BART shuttle Bus Service	A free, two bus shuttle service, for employees and the public, between the Bayfair BART Station and the Fairmont Campus, which includes the Alameda County Medical Center and the Juvenile Justice Center. To run on a continual loop, between 7am and 7 pm Monday thru Friday.	\$310,330	\$120,000	\$ 167,001
Berkeley	Citywide Bicycle Parking Program	Purchase and install at least 150 new on-street bicycle racks to expand on-street bicycle parking throughout the city.	\$46,887	\$46,887	\$ 46,887
Unrequested TFCA Balance					\$ 438,009
Subtotal			\$ 897,177	\$ 574,098	\$ 1,251,741

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance
30% Transit Discretionary Share					
AC Transit	Easy Pass Transit Incentive Program	Market, implement, and expand the Easy Pass Transit Incentive Program which provides discounted bus passes.	\$350,000	\$350,000	
ACCMA	Guaranteed Ride Home Program	Alameda County Guaranteed Ride Home Program is targeted to workers in Alameda County that use an alternative commute mode (carpool/vanpool, train/BART, bus ferry, walk or bike).	\$280,000	\$280,000	
LAVTA	Route 70X (I-680) Operating Assistance	Operating for LAVTA's I-680 Express Bus, the 70X, which connects the Dublin/Pleasanton BART Station and the Hacienda Business Park with the Walnut Creek and Pleasant Hill BART Stations.	\$440,000	\$138,486	
Subtotal			\$1,070,000	\$768,486	\$508,259

Total TFCA Requested	Total TFCA Program Balance
\$ 1,342,584	\$ 1,760,000